

REPORT TO SHASTA COUNTY RTPA

SUBJECT	MEETING DATE	ITEM NUMBER
Conduct Public Hearing and Approve Amendment #1 to the 2002 Federal Transportation Improvement Program (FTIP).	7/22/03	5

RECOMMENDATION

It is recommended that the Agency:

- (1) Hold a public hearing and take testimony on Amendment #1 to the 2002 Federal Transportation Improvement Program (FTIP); and
- (2) Adopt Resolution No. 03-06 approving Amendment #1 to the 2002 FTIP.

SUMMARY

An amendment to the 2002 FTIP has been prepared for consideration by the Agency in conformance with Federal regulations. A public hearing is required prior to approval.

DISCUSSION

In order to qualify for federal funding, projects must be included in the FTIP. This amendment is needed to reflect two changes: A shift in priorities for Caltrans safety projects; and changes to the State Transportation Improvement Program (STIP) consistent with Agency action in April 2003. Specific actions are described below.

Amendments Consistent with April 2002 Regional Transportation Improvement Program Amendment:

1. **Cypress B (PPNO 2038):** Move Construction from FY 03/04 to FY 04/05 due to project delays.
2. **Shasta View Drive Extension (PPNO 2146):** Delete Construction programming from FY 03/04. This project will be funded with local resources.
3. **South Bonnyview Widening (PPNO 2306):** Advance all project phases by one year.
4. **Ox Yoke Signal (PPNO 2369):** Move Construction forward from FY 05/06 to FY 04/05.

5. Redding Downtown Couplets (PPNO 6651): Delay Construction from FY 03/04 to FY 04/05.

Amendments By Caltrans for Emergency Projects:

Caltrans has proposed several changes for needed emergency projects. The most significant is a \$7.4 rehabilitation project for the Interstate 5 Sacramento River Bridge (over Shasta Lake). Emergency projects are programmed in the FTIP as "lump sums" which show total amounts in project categories, but not individual projects. Lump summing streamlines the programming and allocation process. The State Highway Operation Protection Program (SHOPP) lump sum has been modified to increase annual amounts for several identified emergency projects, including the Interstate 5 Bridge near Lakehead.

Pursuant to the Agency's Public Involvement Procedures, a public hearing is required for amendments to the FTIP.

ALTERNATIVES

The Agency could decide not to amend the FTIP. This would result in denial of Federal Highway Administration funds for these projects.

OTHER AGENCY INVOLVEMENT

The Technical Advisory Committee (TAC) has reviewed this FTIP amendment and approval is recommended.

FINANCING

These projects are funded in amounts set by FHWA and the California Transportation Commission. These funds cannot be increased are shifted to other priorities.

Daniel J. Kovacich, Executive Officer

DSL/jac

Attachment: Resolution 03-06

Caltrans Letter of July 3, 2003

2002 FTIP Amendment #1 Pg. 1 2 3 4 5 6 7

RESOLUTION NO. 03-06

**ADOPTING AMENDMENT #1 TO THE 2002
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

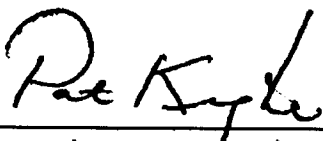
WHEREAS, the 2002 (FTIP) was adopted the 23rd day of July, 2002, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2002 FTIP is needed to reflect recent amendments to the State Transportation Improvement Program approved by the California Transportation Commission in June, 2003, and changes in priorities for Caltrans Safety projects; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA.

NOW, THEREFORE, BE IT RESOLVED that the 2002 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Attachment #1, this 22nd day of July 2003, by the Shasta County Regional Transportation Planning Agency.



Pat Kight, Chairman
Shasta County Regional
Transportation Planning Agency

2002 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Detailed Project Listing (Specific Amendment) Number: 2002

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Cypress Relief Project; Phase A	MPO Aprv: 07/22/03
ROUTE:	PM:	Redding - Cypress Street Bridge At Sacramento River - Widen Bridge	State Aprv: 08/29/03
PPNO: 2037	KP:		Federal Aprv: / /
EA: 1A1200	MPO ID: SHA00-01		
CTIPS ID: 111-0000-0019			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: Bill Goodwin	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	07/22/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	14,593,000		252,000
3	Official	07/23/02	DLITTLE	Adoption - Carry Over		14,593,000		252,000
2	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1	14,593,000		252,000
1	Official	07/25/00	JSTOKES	Adoption		14,593,000		252,000

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	252,000								252,000
	RW									
• Fund Type:	CON				2,028,000					2,028,000
	State Cash									
• Funding Agency		TOTAL	252,000		2,028,000					2,280,000
N/A										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	RW									
• Fund Type:	CON				12,565,000					12,565,000
	Bridge-Local (HBRR)									
• Funding Agency		TOTAL			12,565,000					12,565,000
Redding, City of										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	252,000								252,000
	RW									
	CON				14,593,000					14,593,000
	TOTAL	252,000			14,593,000					14,845,000

Comments:

***** Version 4 - 07/15/2003 *****

Delay Construction One Year Consistent with June STIP Amendment -DL

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP.

Add project title and contact phone.

2002 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Detailed Project Listing (Specific Amendment) Number: 2002

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Cypress Relief Project; Phase B	MPO Aprv: 07/22/03
ROUTE:	PM:	Redding - Cypress Street Bridge Approaches - Widen Bridge Approaches	State Aprv: 08/29/03
PPNO: 2038	KP:		Federal Aprv: / /
EA: 1A1300	MPO ID: SHA00-02		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 111-0000-0020			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	N/A
		PHONE: (530) 245-7115	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	07/22/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	1,940,000	313,000	484,000
3	Official	07/23/02	DLITTLE	Adoption - Carry Over		1,939,518	312,901	483,757
2	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1	1,940,000	313,000	242,000
1	Official	07/25/00	JSTOKES	Adoption		1,940,000	313,000	242,000

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	28,000								28,000
STIP - RIP	RW			36,000						36,000
• Fund Type:	CON				223,000					223,000
State Cash										
• Funding Agency	TOTAL	28,000		36,000	223,000					287,000
N/A										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	456,000								456,000
STIP - RIP	RW			277,000						277,000
• Fund Type:	CON				1,717,000					1,717,000
Surface Transportation Program										
• Funding Agency	TOTAL	456,000		277,000	1,717,000					2,450,000
N/A										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	484,000								484,000
	RW			313,000						313,000
	CON				1,940,000					1,940,000
	TOTAL	484,000		313,000	1,940,000					2,737,000

Comments:

***** Version 4 - 07/15/2003 *****

ROW and Construction Delayed One Year Consistent with June 2003 STIP Amendment - DL

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP.

Correct title and description. Add phone contact.

2002 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
Detailed Project Listing (Specific Amendment) Number: 2002

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Route 299& 273 Improvments	MPO Aprv: 07/22/03
ROUTE: 273	PM: R16.7/ 17.0	Redding - On Sr 273 From Tehama Street To Riverside Drive And On Sr 299 From Court Street To East Street - Realign And Shift Downtown Couplet	State Aprv: 08/29/03
PPNO: 6651	KP:		Federal Aprv: / /
EA: 328020	MPO ID: SHA00-04		
CTIPS ID: 111-0000-0029			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Dave Moore	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-3101	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Official	07/22/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	2,035,000	1,346,000	1,422,000	
3	Official	07/23/02	DLITTLE	Adoption - Carry Over		2,034,999	1,345,999	1,421,998	
2	Official	06/19/01	DLITTLE	Amendment - Carry Over	1	4,559,000	1,696,000	1,866,000	
1	Official	07/25/00	JSTOKES	Adoption		4,559,000	1,696,000	1,866,000	

Fund Source 1 of 2			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE	27,000	92,000	44,000							163,000
STIP - RIP	RW		154,000								154,000
• Fund Type:	CON				233,000						233,000
State Cash											
• Funding Agency	TOTAL	27,000	246,000	44,000	233,000						550,000
N/A											

Fund Source 2 of 2			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE	210,000	708,000	341,000							1,259,000
STIP - RIP	RW		1,192,000								1,192,000
• Fund Type:	CON				1,802,000						1,802,000
National Hwy System											
• Funding Agency	TOTAL	210,000	1,900,000	341,000	1,802,000						4,253,000
N/A											

Project Total			<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	237,000	800,000	385,000							1,422,000
	RW		1,346,000								1,346,000
	CON				2,035,000						2,035,000
	TOTAL	237,000	2,146,000	385,000	2,035,000						4,803,000

Comments:

***** Version 4 - 07/15/2003 *****

Construction delayed one year consistent with June STIP Amendment

***** Version 3 - 06/27/02 *****

Project data transferred from 2002 STIP.

2002 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
Detailed Project Listing (Specific Amendment) Number: 2002

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Shasta View Drive Extension	MPO Aprv: 07/22/03
ROUTE:	PM:	Redding - Shasta View Drive From Galaxy Way To Saturn Sky Way - Roadway Extension	State Aprv: 08/29/03
PPNO: 2146	KP:		Federal Aprv: / /
EA: 454414	MPO ID: SHA00-03		
CTIPS ID: 111-0000-0072			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 245-7155	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Official	07/22/03	DLITTLE	Amendment - Delete Project	1	85,795		74,601
2	Official	07/23/02	DLITTLE	Adoption - Carry Over		747,999		74,998
1	Official	07/25/00	JSTOKES	Adoption - New Project		748,000		75,000

Fund Source 1 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE	8,601								8,601
STIP - RIP	RW									
• Fund Type:	CON		85,795							85,795
State Cash										
• Funding Agency	TOTAL	8,601		85,795						94,396
N/A										

Fund Source 2 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE	66,000								66,000
STIP - RIP	RW									
• Fund Type:	CON									
Surface Transportation Program										
• Funding Agency	TOTAL	66,000								66,000
N/A										

Project Total		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	74,601								74,601
	RW									
	CON		85,795							85,795
	TOTAL	74,601		85,795						160,396

Comments:

***** Version 3 - 07/15/2003 *****

Project deleted consistent with June 2003 STIP Amendment. Project to be delivered with local funds - DL

***** Version 2 - 06/27/02 *****

Project data transferred from 2002 STIP.

2002 Federal Transportation Improvement Program
Shasta County RTPA
Shasta County
Detailed Project Listing (Specific Amendment) Number: 2002

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: South Bonnyview Widening	MPO Aprv: 07/22/03
ROUTE:	PM:	City Of Redding - On South Bonnyview Rd. From Sacramento Rv. To Sr-273 - Widen Roadway	State Aprv: 08/29/03
PPNO: 2306	KP:		Federal Aprv: / /
EA:	MPO ID: SHA02-01		
CTIPS ID: 111-0000-0093			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: BILL GOODWIN	N/A
		PHONE: (530) 245-7155	

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
3	Official	07/22/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	4,228,000	42,000	325,000		
2	Official	07/23/02	DLITTLE	Adoption - Carry Over		4,776,000	47,000	367,000		
1	Official	04/23/02	DLITTLE	Amendment - New Project	4	548,000	42,000	325,000		
Fund Source 1 of 3										
			<u>PRIOR</u>	<u>02/03</u>		<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE			37,000				TOTAL
STIP - RIP			RW							37,000
• Fund Type:			CON				86,000			86,000
State Cash										
• Funding Agency			TOTAL			37,000	86,000			123,000
N/A										
Fund Source 2 of 3										
			<u>PRIOR</u>	<u>02/03</u>		<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE			283,000				TOTAL
STIP - RIP			RW							283,000
• Fund Type:			CON				662,000			662,000
Surface Transportation Program										
• Funding Agency			TOTAL			283,000	662,000			945,000
N/A										
Fund Source 3 of 3										
			<u>PRIOR</u>	<u>02/03</u>		<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
• Fund Category:			PE			5,000				TOTAL
Locally Generated Funds			RW				42,000			5,000
• Fund Type:			CON					3,480,000		42,000
Local Transportation Funds										3,480,000
• Funding Agency			TOTAL			5,000	42,000	3,480,000		3,527,000
Redding, City of										
Project Total										
			<u>PRIOR</u>	<u>02/03</u>		<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>
			PE			325,000				TOTAL
			RW				42,000			325,000
			CON					4,228,000		42,000
			TOTAL			325,000	42,000	4,228,000		4,228,000
										4,595,000

Comments:

***** Version 3 - 07/15/2003 *****

Schedule and cost changed consistent with June 2003 STIP amendment. - DL

***** Version 2 - 06/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/15/02 *****

Project data transferred from 2002 STIP 1.

Redding is requesting advance by CTC for Environmental in FFY 01/02. DLITTLE

2002 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Detailed Project Listing (Specific Amendment) Number: 2002

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: Ox Yoke Road	MPO Aprv: 07/22/03
ROUTE: 273	PM: 6.9	Sr 273 At Ox Yoke Road (anderson) - Install Traffic Signal And Impove Intersection.	State Aprv: 08/29/03
PPNO: 2369	KP: 11.1		Federal Aprv: / /
EA:	MPO ID: SHA02-19		
CTIPS ID: 211-0000-0027			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: DON ANDERSON		N/A
	PHONE: (530) 225-3481		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Official	07/22/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	302,000			
1	Official	07/23/02	DLITTLE	Amendment - Other (Explain ==>)		302,000			

Fund Source 1 of 3	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
STIP - RIP	RW								
• Fund Type:	CON			137,000					137,000
National Hwy System									
• Funding Agency	TOTAL			137,000					137,000
N/A									
Fund Source 2 of 3	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
STIP - RIP	RW								
• Fund Type:	CON			18,000					18,000
State Cash									
• Funding Agency	TOTAL			18,000					18,000
N/A									
Fund Source 3 of 3	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
Locally Generated Funds	RW								
• Fund Type:	CON			147,000					147,000
City Funds									
• Funding Agency	TOTAL			147,000					147,000
N/A									
Project Total	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE								
	RW								
	CON			302,000					302,000
	TOTAL			302,000					302,000

Comments:

***** Version 2 - 07/15/2003 *****

***** Version 1 - 07/03/2002 *****

Scheduled for Approval in STIP July 17 as technical correction.

\$302 in match to come from SHOPP Lump Sum (PPNO 11-LUMP)

This project was approved in original 2002 FTIP. It is being approved in CTIPs now as a technical amendment.

2002 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Detailed Project Listing (Specific Amendment) Number: 2002

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE/DESC: SHOPP Lump Sum	MPO Aprv: 07/22/03
ROUTE: Var	PM: 0.0 / 0.0	Lump Sum Shopp: Non-capacity Increasing Projects; ie. Safety, Roadway/roadside Rehabilitation, Damage Restoration, Operations And Shopp Tea (inc. Construction, R/w, All Support Costs).	State Aprv: / /
PPNO: 11LUMP	KP: 0.0 / 0.0		Federal Aprv: / /
EA:	MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 311-0000-0000			Pavement resurfacing and/or rehabilitation.
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Official	07/22/03	DLITTLE	Amendment - Cost/Scope/Sch. Change	1	167,693,111	1,215,694	26,008,514	
2	Official	07/23/02	DLITTLE	Adoption - Carry Over		132,691,992	789,993	24,666,994	
1	Official	06/19/01	DLITTLE	Amendment - Other (Explain ==>)	1	75,941,000	726,000	13,439,000	

Fund Source 1 of 6	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
SHOPP - Roadway Preservation	RW								
• Fund Type:	CON	8,000,000	8,000,000	8,000,000					24,000,000
National Hwy System									
• Funding Agency	TOTAL	8,000,000	8,000,000	8,000,000					24,000,000
Caltrans									

Fund Source 2 of 6	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	350,400							350,400
SHOPP Lump Sum	RW		42,400						42,400
• Fund Type:	CON		1,108,000						1,108,000
Bridge - State (HBRR)									
• Funding Agency	TOTAL	350,400	1,150,400						1,500,800
N/A									

Fund Source 3 of 6	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	8,425,000	3,250,000	1,151,000	1,160,000	4,149,000			18,135,000
SHOPP Lump Sum	RW	84,000	674,000	185,000	94,000	19,000			1,056,000
• Fund Type:	CON	9,158,000	25,296,000	25,137,000	18,984,000	21,555,000			100,130,000
National Hwy System									
• Funding Agency	TOTAL	17,667,000	29,220,000	26,473,000	20,238,000	25,723,000			119,321,000
N/A									

Fund Source 4 of 6	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,873,000	46,000	145,000					2,064,000
SHOPP Lump Sum	RW		3,000	8,000					11,000
• Fund Type:	CON	4,138,000	4,457,000	496,000	496,000				9,587,000
State Cash									
• Funding Agency	TOTAL	6,011,000	4,506,000	641,000	504,000				11,662,000
N/A									

Fund Source 5 of 6	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,408,512	909,203		489,570				2,807,285
SHOPP Lump Sum	RW	4,426			7,082				11,508
• Fund Type:	CON	10,125,176	6,334,321		2,056,551				18,516,048
Surface Transportation Program									
• Funding Agency	TOTAL	11,538,114	7,243,524		2,553,203				21,334,841
N/A									

Fund Source 6 of 6	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,361,686	538,859		150,257	601,027			2,651,829
Calculated State Match	RW	11,469	41,406	34,572	4,014	3,325			94,786
• Fund Type:	CON	2,498,394	4,098,001	2,731,121	1,965,384	3,059,163			14,352,063
State Cash									
• Funding Agency	TOTAL	3,871,549	4,678,266	2,765,693	2,119,655	3,663,515			17,098,678
N/A									

2002 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Detailed Project Listing (Specific Amendment)

Project Total	<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE 13,418,598	4,744,062	1,296,000	1,310,257	5,239,597					26,008,514
RW 99,895	718,406	261,972	106,014	29,407					1,215,694
CON 25,919,570	48,185,322	37,472,121	29,445,384	26,670,714					167,693,111
TOTAL 39,438,063	53,647,790	39,030,093	30,861,655	31,939,718					194,917,319

Comments:

***** Version 3 - 07/17/2003 *****

Amendment to increase cost and include three new emergency projects and \$8 million annually for Federal Emergency Relief - DL

***** Version 2 - 08/02/02 *****

Re-Generated SHOPP Lump Sum Project

Update of SHOPP lump sum from new CTIPS feature.